

North Greenbush Common School District

2023-2024 Board Budget Workshop

March 13, 2024

District Office, 4:30 pm

Budget Workshop

1.0 Meeting Called to Order 4:30 pm

1.1 Pledge of Allegiance

1.2 Recording of Attendance: Mrs. O'Connell, Mr. Jaworski, Mr. Dukes, Mrs. Shields, Mrs. Coughlin, Ms. Kuebler and Ms. Meister

2.0 Review of District's Accomplishments, Challenges & Priorities (Mrs. Shields)

Accomplishments: Cohesive K-2 program, STEM Program, and Support services (OT, speech, SPED and RTI)

Challenges: CPSE students that will be transitioning to CSE services here, CPSE annual review, HVAC system, and new construction in our area

Priorities: Needs going forward to support the growth in our area

3.0 Preliminary District Budget, Tax Levy Limit (Tax Cap) and Tax Levy

4.0 Budget Assumptions

5.0 Adjournment 5:00 pm (to allow for regular BOE meeting)

Motion Made By: Mr. Dukes

Seconded By: Mr. Jaworski

Any Discussion: None

All In Favor: 3 - 0

Continuation of budget workshop: 5:11 pm

Adjournment: 6:02 pm

Motion Made By: Mr. Dukes

Seconded By: Mr. Jaworski

Any Discussion: None

All In Favor: 3 - 0

BOE APPROVED: 4/10/24