

NORTH GREENBUSH COMMON SCHOOL DISTRICT				
			BOE Apprvd 4/14/2021	
Adopted - BUDGET 2021-2022				
EXPENDITURES				
<u>Administration</u>				
1010.4	Board of Education	\$12,000.00		
1240.15	School Superintendent	\$30,000.00		
Total Administration:		\$42,000.00		
<u>Finance</u>				
1310.16	Non-Instructional Salaries	\$58,000.00		
1310.2	Equipment	\$2,000.00		
1310.4	Contractual Services	\$7,800.00		
1310.45	Materials and Supplies	\$3,000.00		
1310.49	BOCES	\$400.00		
1320.16	Auditing	\$7,000.00		
1320.4	Auditing Contractual	\$1,500.00		
1330.16	Tax Collector	\$3,500.00		
1330.45	Materials and Supplies	\$2,000.00		
1380.4	Fiscal Agent Fee	\$4,900.00		
Total Finance:		\$90,100.00		
<u>Legal</u>				
1420.4	Legal	\$8,000.00		
Total Legal:		\$8,000.00		
<u>Central Services</u>				
1620.16	Custodial Salary	\$16,000.00		
1620.4	Contractual Services	\$75,000.00		
1620.45	Materials and Supplies/Operation	\$3,050.00		
1620.49	BOCES Services	\$500.00		
1621.45	Materials and Supplies/Maintenance	\$1,500.00		
1680.49	Central/Planning/Policy	\$5,000.00		
1910.4	Unallocated Insurance	\$14,000.00		
1964.4	Refund Taxes	\$1,500.00		
1981.49	BOCES Administration	\$4,900.00		
Total Central Services:		\$121,450.00		

<u>Teaching - Regular School</u>				
2010.15	Curriculum, Training	\$1,000.00		
2060.49	Research, Planning, Data	\$6,000.00		
2070.49	BOCES In-Services Training	\$4,300.00		
2110.12	Teacher Salaries	\$140,840.00		
2110.14	Substitute Teachers	\$4,700.00		
2110.16	Non-Inst	\$7,500.00		
2110.45	Materials and Supplies	\$2,000.00		
2110.47	Tuition Public School Districts	\$929,000.00		
2110.48	Textbooks	\$2,500.00		
2110.49	BOCES Services	\$3,210.00		
Total Teaching - Regular School:		\$1,101,050.00		
<u>Students with Disabilities</u>				
2250.15	Instructional Salaries	\$91,000.00		
2250.16	Non-Instructional	\$12,000.00		
2250.4	Contractual Services	\$7,000.00		
2250.45	Materials and Supplies	\$3,500.00		
2250.471	Tuition Public School	\$395,000.00		
2250.472	Tuition Other	\$1,000.00		
Total Students with Disabilities:		\$509,500.00		
<u>Instructional Media</u>				
2610.45	Library Materials and Supplies	\$0.00		
2610.46	State Aid School Library/AV	\$2,200.00		
2610.49	Lib Automation	\$500.00		
2630.4	Tech Support	\$5,200.00		
2630.45	Materials and Supplies	\$600.00		
2630.46	State Aid Computer Software	\$5,700.00		
Total Instructional Media:		\$14,200.00		
<u>Pupil Services</u>				
2815.16	Health Services Salaries	\$58,000.00		
2815.4	Health Contractual	\$5,000.00		
2815.45	Materials and Supplies	\$2,000.00		
2850.4	Other Contractual	\$1,000.00		
Total Pupil Services:		\$66,000.00		
<u>Transportation</u>				
5510.4	Transportation	\$346,000.00		
Total Transportation:		\$346,000.00		

Employee Benefits				
9010.8	NYS Retirement	\$17,000.00		
9020.8	NYS Teachers Retirement	\$33,000.00		
9030.8	Social Security	\$38,000.00		
9040.8	Workman's Compensation	\$5,500.00		
9050.8	Unemployment Insurance	\$2,500.00		
9060.8	Medical/Dental Insurance	\$55,000.00		
Total Employee Benefits:		\$151,000.00		
Capital Fund				
9950.9	Capital Fund	\$0.00		
9731.7	Interest Payment (BAN)	\$29,000.00		
Total Capital Fund:		\$29,000.00		
TOTAL EXPENDITURES:		\$2,478,300.00		
<u>REVENUES</u>				
A1001	Property Taxes/STAR	\$1,633,314.00		
A1089	Paymt in lieu of Taxes (PILOT)	\$197,647.00		
A1090	Interest on Property Tax	\$1,500.00		
A2280	Health Services/LSI	\$95,000.00		
A2280.1	Special Ed Billing	\$145,000.00		
A2410	Interest	\$2,000.00		
A2701	Refund Prior Year BOCES	\$1,000.00		
A2703	Refund Prior Year Other	\$500.00		
A2705	Gifts and Donations	\$100.00		
A3103	BOCES Aid	\$6,000.00		
A3260	Textbook/Lottery Aid	\$2,500.00		
A3262	Computer/Software Aid	\$5,700.00		
A3263	Library Loan Aid	\$2,200.00		
Appropriated Fund Balance		\$385,839.00		
TOTAL REVENUES:		\$2,478,300.00		