

**PROPOSED 2023-2024 NORTH GREENBUSH COMMON SCHOOL DISTRICT BUDGET SUMMARY**

**Proposed 3 Part Budget**

<b>Function or Account</b>	<b>SBM Code</b>	<b>Total</b>	<b>Admin</b>	<b>Program</b>	<b>Capital</b>
Board of Education	1099.00	\$3,500.00	\$3,500.00		
Central Administration	1299.00	\$119,550.00	\$119,550.00		
Finance	1399.00	\$195,425.00	\$195,425.00		
Legal Services	1420.00	\$5,500.00	\$2,500.00	\$3,000.00	
Operation of Plant	1620.00	\$64,065.00			\$64,065.00
Other Central Services	1699.00	\$13,250.00	\$13,250.00		
Maintenance of Plant	1621.00	\$1,750.00			\$1,750.00
Refund of Taxes	1964.40	\$1,500.00			\$1,500.00
Other Special Items	1998.00	\$19,556.00	\$19,556.00		
Curriculum Dev. & Sup.	2010.00				
Research, Evaluation & Plan	2060.00	\$7,225.00	\$7,225.00		
Instruction( Net of Sup)	2999.00	\$1,682,853.00		\$1,682,853.00	
Other District Transportation	5510.00	\$351,500.00		\$351,500.00	
Debt Service	9050.00	\$227,900.00			\$227,900.00
Employee Benefits	9098.00	\$222,000.00	38,400.00	\$169,800.00	\$13,800.00
<b>Totals:</b>		<b>\$2,915,574.00</b>	<b>\$399,406.00</b>	<b>\$2,207,153.00</b>	<b>\$309,015.00</b>