

PROPOSED 2025-2026 NORTH GREENBUSH COMMON SCHOOL DISTRICT BUDGET SUMMARY

Proposed 3 Part Budget

Function or Account	SBM Code	Total	Admin	Program	Capital
Board of Education	1099.00	\$3,800.00	\$3,800.00		
Central Administration	1299.00	\$145,700.00	\$145,700.00		
Finance	1399.00	\$170,000.00	\$170,000.00		
Legal Services	1420.00	\$4,000.00	\$4,000.00		
Operation of Plant	1620.00	\$82,150.00			\$83,150.00
Other Central Services	1699.00	\$18,150.00	\$18,150.00		
Maintenance of Plant	1621.00	\$1,000.00			\$1,000.00
Refund of Taxes	1964.40	\$2,000.00			\$2,000.00
Other Special Items	1998.00	\$27,500.00	\$27,500.00		
Curriculum Dev. & Sup.	2010.00				
Research, Evaluation & Plan	2060.00	\$17,000.00	\$17,000.00		
Instruction(Net of Sup)	2999.00	\$1,693,360.00		\$1,693,360.00	
Other District Transportation	5510.00	\$378,000.00		\$378,000.00	
Debt Service	9050.00	\$231,300.00			\$231,300.00
Employee Benefits	9098.00	\$263,900.00	58,240.00	\$192,400.00	\$12,260.00
Totals:		\$3,037,860.00	\$444,390.00	\$2,263,760.00	\$329,710.00