

General				2027	2026		2025	
Formatted Account	Description	Component	Proposed Budget	Budget	Revenue Earned	Budget	Revenue Earned	
A 1001	Real Property Taxes	Administrative	2,502,494.00	2,402,437.00	2,303,734.87	2,250,598.01	2,252,148.93	
A 1040	Appropriation Of Planned Balance	Administrative	116,450.00	124,583.00				
A 1081	Other Payments In Lieu of Taxes	Administrative	65,000.00	65,000.00	46,192.87	44,762.97	65,098.44	
A 1085	STAR Reimbursement	Administrative	60,000.00	60,000.00	58,396.00	63,075.00	63,075.00	
A 1090	Interest & Penalties	Administrative	2,000.00	4,000.00	1,264.34		11,001.51	
A 1320	Summer School Tuition	Administrative						
A 1335	Other Student Fees and Charges	Administrative						
A 1489	Other Charges or Services- Individual	Administrative						
A 2280	Health Services for Other Districts	Administrative	175,000.00	175,000.00		310,000.00	145,679.12	
A 2230	Day School Tuition; Special Education	Administrative	200,000.00	165,000.00			173,283.92	
A 2389	Other Services- Other Gov/Districts	Administrative						
A 2401	Interest & Earnings	Administrative	35,000.00	8,500.00	43,356.14	5,500.00	53,759.49	
A 2665	Sale of Equipment	Administrative						
A 2680	Insurance Recoveries	Administrative						
A 2701	Refund BOCES Services- Prior Year	Administrative		2,500.00		5,000.00	8,442.95	
A 2703	Refund Of Prior Years Expenditures	Administrative		1,500.00			22.00	
A 2705	Gifts and Donations	Administrative		50.00		50.00	09.80	
A 2770	Other Unclassified Revenues	Administrative			03.87		18,246.89	
A 3101	Foundation Aid	Administrative	288,000.00					
A 3102	Lottery Aid	Administrative	1,500.00	1,500.00	2,310.00		2,160.00	
A 3103	BOCES Aid	Administrative	20,490.00	18,790.00		17,620.00	14,107.90	
A 3260	Textbook Aid	Administrative	9,000.00	1,500.00		3,250.00	01.00	
A 3262	Computer Software Aid	Administrative	8,760.00	2,000.00		5,500.00	7,770.00	
A 3263	Library A/V Loan Program Aid	Administrative	3,655.00	2,000.00		2,400.00	1,845.00	
A 4601	Medicaid Reimbursement	Administrative		1,000.00		1,000.00		
A 5050	Interfund Transfer for Debt Service	Administrative						
A 2801	Interfund Revenues	Administrative	1,500.00	1,500.00		15,000.00	1,311.40	
A 3289	Other State Aid (CPSE Reimbursement)	Administrative	2,000.00	1,000.00	3,447.95	2,500.00		
A 5031	Interfund Transfers (Other than Debt Service)	Administrative						
A 4960	Emergency Disaster Assistance (FEMA)	Administrative						
			3,490,849.00	3,037,860.00	2,458,706.04	2,726,255.98	2,817,963.35	