

**FULL-TIME**

				<b>3.00%</b>	
Employee	Department	Budget Code	25-26 Base	26-27 Budget	
Karas, Valarie	Administration	A 1240.150	\$ 64,900.00	\$	66,847.00
Hotaling, Jenny	Administration	A 1325.160	\$ 68,500.00	\$	70,555.00
Meister, Ann	Office Staff	A 1240.160	\$ 51,750.00	\$	53,302.50
Driscoll, Megan M	Teacher (NG)	A 2110.120	\$ 54,588.35	\$	56,226.00
Lichorowiec, Sarah E	Teacher (NG)	A 2110.120	\$ 56,281.93	\$	57,970.39
Lillis, Lisa C	Teacher (NG)	A 2110.120	\$ 74,514.72	\$	76,750.16
Manning, Shannon M	Teacher (La Salle)	A 2250.150	\$ 54,588.35	\$	56,226.00
Calacone, Alison	Teacher (La Salle)	F 2250.150	\$ 66,726.00	\$	68,727.78
Davey, Tori	Nurse (La Salle)	A2815.150	\$ 54,480.75	\$	56,115.17
				<b>\$</b>	<b>562,720.00</b>

**FULL-TIME**

				<b>3.00%</b>		
Employee	Department	Budget Code	25-26 Base	Additional	25-26 w/Increase	26-27 Budget
Karas, Valarie	Administration	A 1240.150	\$ 64,900.00	\$ 2,000.00	\$ 66,900.00	\$ 68,907.00
Hotaling, Jenny	Administration	A 1325.160	\$ 68,500.00	\$ 3,000.00	\$ 71,500.00	\$ 73,645.00
Meister, Ann	Office Staff	A 1240.160	\$ 51,750.00	\$ 3,000.00	\$ 54,750.00	\$ 56,392.50
Driscoll, Megan M	Teacher (NG)	A 2110.120	\$ 54,588.35	\$ 2,000.00	\$ 56,588.35	\$ 58,286.00
Lichorowiec, Sarah E	Teacher (NG)	A 2110.120	\$ 56,281.93	\$ 2,000.00	\$ 58,281.93	\$ 60,030.39
Lillis, Lisa C	Teacher (NG)	A 2110.120	\$ 74,514.72	\$ 2,000.00	\$ 76,514.72	\$ 78,810.16
Manning, Shannon M	Teacher (La Salle)	A 2250.150	\$ 54,588.35	\$ 2,000.00	\$ 56,588.35	\$ 58,286.00
Calacone, Alison	Teacher (La Salle)	F 2250.150	\$ 66,726.00	\$ 2,000.00	\$ 68,726.00	\$ 70,787.78
Davey, Tori	Nurse (La Salle)	A2815.150	\$ 54,480.75	\$ 2,000.00	\$ 56,480.75	\$ 58,175.17
				<b>\$</b>	<b>20,000.00</b>	<b>583,320.00</b>

Difference
<b>\$ 20,600.00</b>